

Acalanes Union High School District

School - LAS LOMAS

Date - 2021

Season Girls Volleyball

	Revenue Source	Revenue Activities	Revenue Budget
	Boosters Stipends		\$ 300.00
	Athlete Donations	F/S JV	\$ 6,000.00
	Athlete Donations	Varsity	\$ 4,000.00
	Tournament host	entry fee	\$ 2,500.00
	Tournament host	gate	\$ 1,000.00
	Summer Camp	Transfer from Booster	\$ 2,500.00
		<i>Efundraisers</i>	\$ 3,000.00
		TOTAL REVENUES	\$ 19,300.00

	Major Expenditure Category	Budget Expenditures Itemized	Expenditure Budget
	Coaches Salary		\$6,500.00
	Discretionary coach		\$1,400.00
	Transportation		\$0.00
	Uniforms		\$2,160.00
	Officials		\$3,000.00
	Tournament entry fee's		\$1,250.00
	Tournament officials		\$1,654.00
	Tournament host	Expences	\$250.00
	Shirts	Custom	\$900.00
		Shirts	\$325.00
		Pink / Senior Nights	\$800.00
	Awards		\$700.00
		TOTAL EXPENDITURES	\$18,939.00

Summary Section	Amount
Total Revenues	\$19,300.00
Total Expenditures	\$18,939.00
Year to Date	\$361.00
ASB Carryover	-\$313.93
Actual Balance	\$47.07